

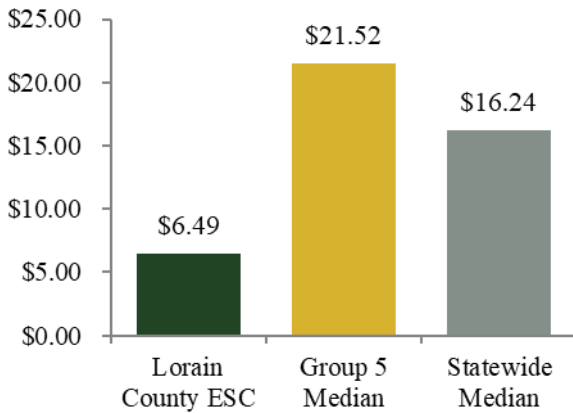
Lorain County ESC Profile

Operating Revenue:
\$10,242,014

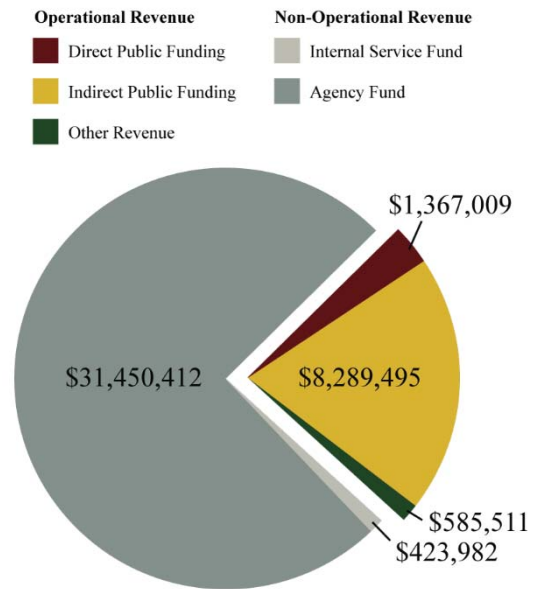
Expenditures:
\$10,480,987

FTEs:
129.40

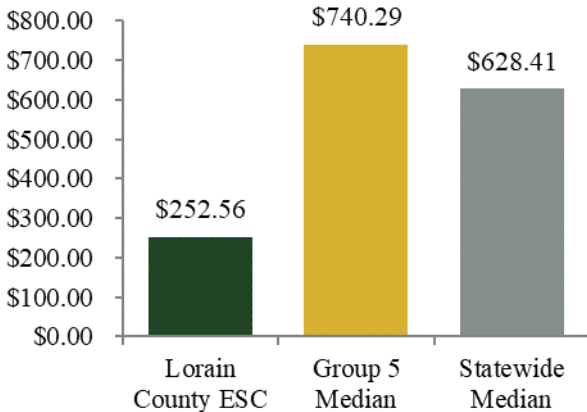
Revenue Generation Ratio



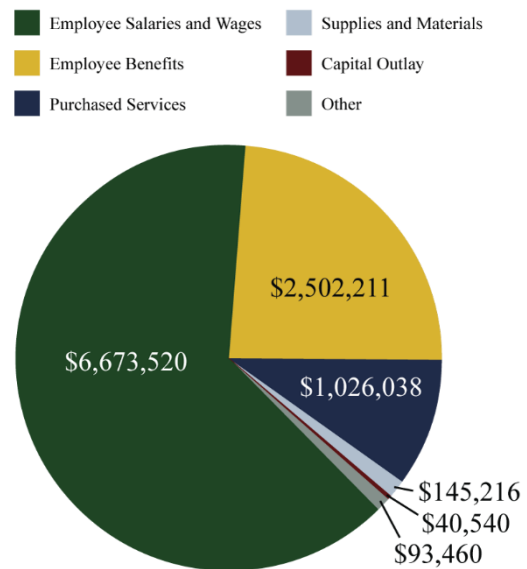
Total Revenue by Source



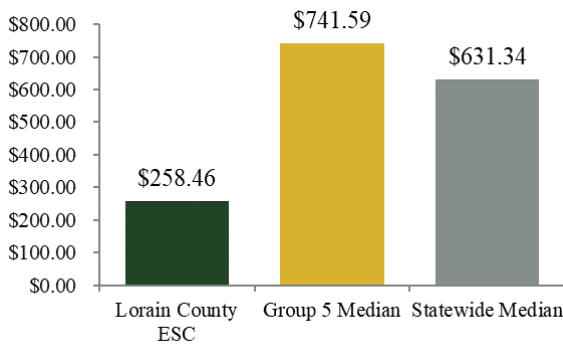
Operating Revenue per Student



Expenditures by Object



Expenditures per Student



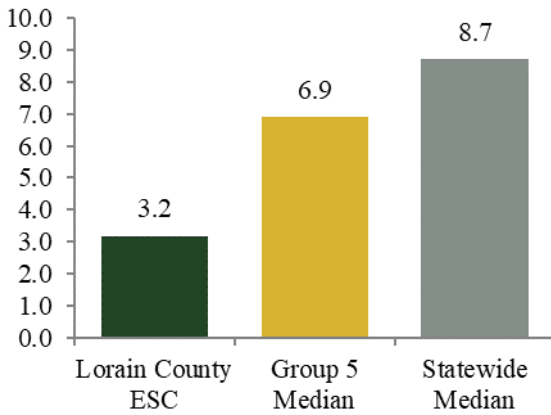
Lorain County ESC Profile (contd)

Operating Revenue:
\$10,242,014

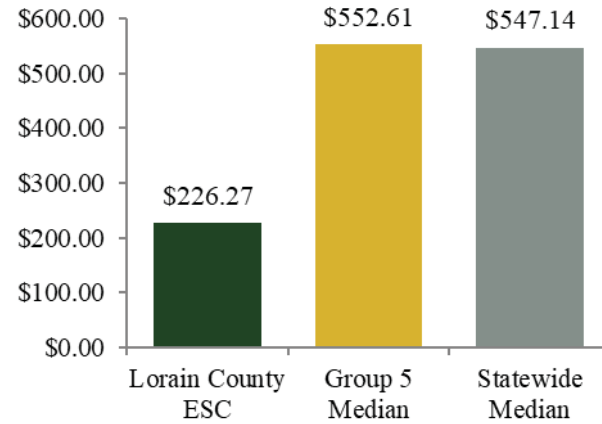
Expenditures:
\$10,480,987

FTEs:
129.40

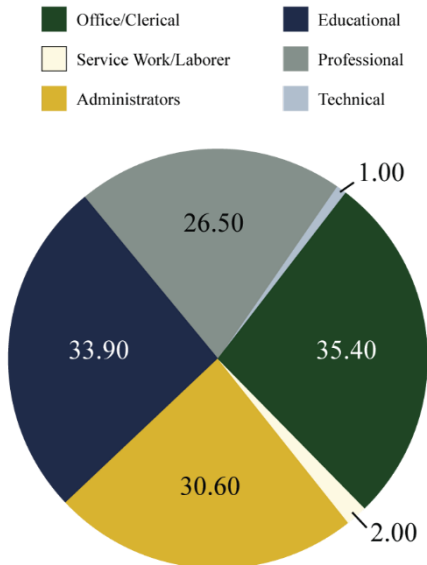
FTEs per 1,000 Students



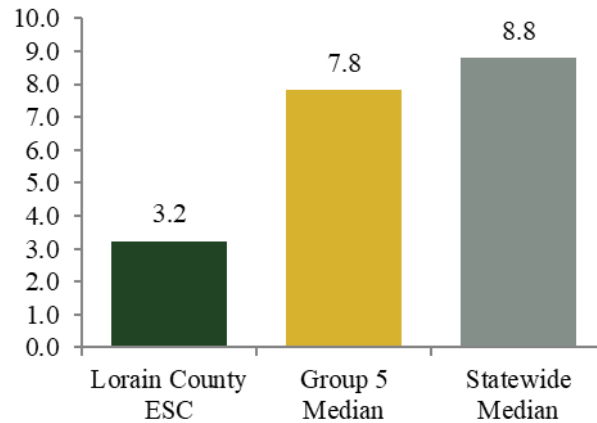
Personnel Cost per Student



FTEs by Category



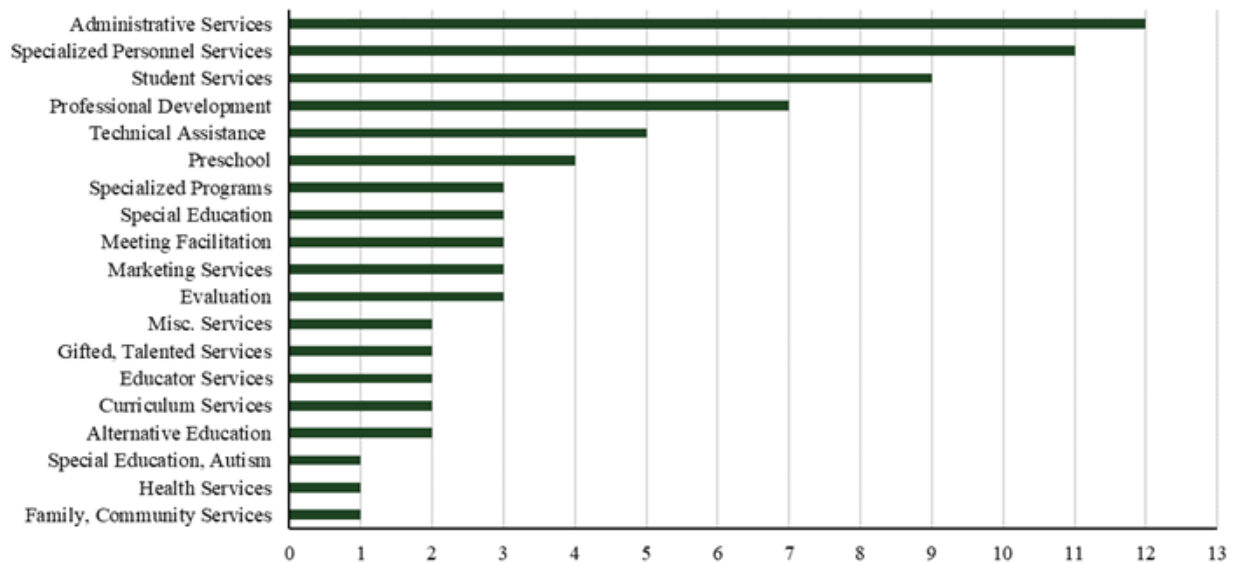
Non-administrative Staff per Administrator



Lorain County ESC Profile (contd)

Operating Revenue:	Expenditures:	FTEs:
\$10,242,014	\$10,480,987	129.40

Services Offered by Category



Member District Data

Member District Name	Student Enrollment	District Type
Amherst EVSD	3,683	5
Avon Lake CSD	3,742	6
Avon LSD	4,208	6
Clearview LSD	1,583	4
Columbia LSD	828	3
Elyria CSD	6,037	7
Firelands LSD	1,600	3
Keystone LSD	1,490	3
Lorain CSD	6,546	7
Midview LSD	2,972	3
North Ridgeville CSD	4,163	5
Oberlin CSD	983	5
Sheffield-Sheffield Lake CSD	1,700	4
Wellington EVSD	1,017	3